

APPENDIX 2b

JOB'S AND ECONOMY

No.	Scheme	Start	Finish	Estimated Total Cost				Net Revenue Costs in 2021/22	Full Years Revenue Effect of (6)	Net Effect of (5)
					2021/22	2022/23	2023/24			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
				£	£	£		£	£	£
1.	Car Park Resurfacing Works Provision <b>ACTIVELY SEEKING FUNDING</b>	Apr 21	Mar 24	75,000	25,000	25,000	25,000	0	0	0
				75,000	25,000	25,000	30,000	0	0	0
<b>Jobs and Economy TOTAL</b>				<b>75,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**JOBS AND ECONOMY CAPITAL PROGRAMME 2021/22**

Scheme  
Number

1. Car Park Resurfacing (£25,000)

The Council needs to ensure that its car parks are fit for purpose and managed in accordance with best practice and all legislative requirements. The popularity of the car parks has resulted in the surface of some car parks having to be repaired on a regular basis.

This budget is intended to enable a programme of resurfacing works to be undertaken at priority sites to ensure that they meet both health and safety requirements and the expectations of users.